



Mission Development

Gross Profit Margin

02/12/06

Gross Profit Margin

Job in list 186,201,207,220

Job	Billings	Job Costs	Gross Profit	Gross Margin %	Markup %
	Contract+C/O	Budget+C/O	Est.Grs.Prft	Est.Grs.Margin	Est.Grs.Markup
186 Williams Post Office					
Actual:	540,551.80	372,263.17	168,288.63	31.13	45.21
Projected:	553,499.00	468,432.00	85,067.00	15.37	18.16
Variance:	-12,947.20	-96,168.83	83,221.63		
201 Trappen Motel					
Actual:	755,639.12	536,853.64	218,785.48	28.95	40.75
Projected:	1,970,916.00	1,944,227.80	26,688.20	1.35	1.37
Variance:	-1,215,276.88	-1,407,374.16	192,097.28		
207 Wood Elementary School					
Actual:	1,020,605.93	551,876.51	468,729.42	45.93	84.93
Projected:	2,796,181.38	2,381,012.00	415,169.38	14.85	17.44
Variance:	-1,775,575.45	-1,829,135.49	53,560.04		

Gross Profit Margin

02/12/06

Continued...

Job	Billings	Job Costs	Gross Profit	Gross Margin %	Markup %
	Contract+C/O	Budget+C/O	Est.Grs.Prft	Est.Grs.Margin	Est.Grs.Markup
220 Lamb Shoes					
Actual:	4,306.89	6,770.78	-2,463.89	-57.21	-36.39
Projected:	60,000.00	42,455.84	17,544.16	29.24	41.32
Variance:	-55,693.11	-35,685.06	-20,008.05		
Actual Totals:	2,321,103.74	1,467,764.10	853,339.64		
Projected Totals:	5,380,596.38	4,836,127.64	544,468.74		
Variance Totals:	-3,059,492.64	-3,368,363.54	308,870.90		